

Arizona State Parks Board

November 30, 2011



Director – Current Event

Arizona Highways Magazine Promotion

\$3,740 for State Parks

748 magazine
subscriptions

HELP US ... HELP OUR STATE PARKS!

Just choose the code for the State Park you wish to support from the list below and enter it in the promo code box.

Use the promo codes
below to donate to
the State Park of
your choice.

State Parks Foundation
for the benefit of all
Arizona State Parks):

VOCPSN

Alamo Lake State Park

VOCPL

Boyce Thompson
Arboretum State Park

VOCBPT

Buckskin Mountain
State Park

VOCBMT

Catalina State Park

VOCPCA

Catalina Cove State Park

VOCPC

Dead Horse Ranch
State Park

VOCPDH

Fool Hollow Lake
Recreation Area

VOCPFH

Fort Verde State
Historic Park

VOCFV

Homolovi Ruins State Park

VOCPHR

Jarvis State Historic Park

VOCPIH

Kartchner Caverns
State Park

VOCPKC

Lake Havasu State Park

VOCPLH

Lost Dutchman State Park

VOCPLD

Lynx Lake State Park

VOCPLL

McFarland State
Historic Park

VOCPMH

Oracle State Park

VOCPOR

Patagonia Lake
State Park

VOCPL

Picacho Peak
State Park

VOCPPP

Red Rock State Park

VOCRRR

Riordan Mansion
State Historic Park

VOCPRM

Roper Lake
State Park

VOCRL

Slide Rock State Park

VOCPSR

Tombstone Courthouse
State Historic Park

VOCPTC

Tonto Natural Bridge
State Park

VOCPTN

Tubac Presidio State
Historic Park

VOCPTP

Yuma Quartermaster
Depot State Historic Park

VOCPVQ

Yuma Territorial Prison
State Historic Park

VOCPYT

Oracle State Park

VOCPOR

Patagonia Lake
State Park

VOCPL

Picacho Peak
State Park

VOCPPP

Red Rock State Park

VOCRRR

Riordan Mansion
State Historic Park

VOCPRM

Roper Lake
State Park

VOCRL

Slide Rock State Park

VOCPSR

Tombstone Courthouse
State Historic Park

VOCPTC

Tonto Natural Bridge
State Park

VOCPTN

Tubac Presidio State
Historic Park

VOCPTP

Yuma Quartermaster
Depot State Historic Park

VOCPVQ

Yuma Territorial Prison
State Historic Park

VOCPYT

>> **Subscribe NOW! State Parks Special** <<

12 issues for \$24

(\$5.00 will be donated to the State Parks Foundation.)

See list to select which State Park you'd like to support.

Name

Address

City State Zip

Country Phone

E-mail address

Credit Card # Expiration Date

For faster service call 800-543-5432 or mail to P.O. Box 653,
Mt. Morris, IL 61054. Please allow 5 to 7 weeks for the first
issue. Payable in U.S. funds only. Add \$20.00 for interna-
tional subscriptions.

promo
code:



Director – Current Event

Update: Online Reservation System

1. Total of 14 parks now online
2. Calendar Year Data (Jan-November 15, 2011)
 - a. 63% of customer advance reservations revenues made online
47% of Kartchner Caverns reservations revenues online
 - b. 67% of park system revenues processed by Itinio
 - c. System has processed 21,000 web transactions

Director – Current Event

Kartchner Caverns – Geolocating 14,000 customers as compiled on new reservation system (Jan-Oct. 2011)



Director – Current Event

Marketing for Arizona State Parks

Delta Airlines Advertising

January 2012 – 1.5 million potential visitor impressions.

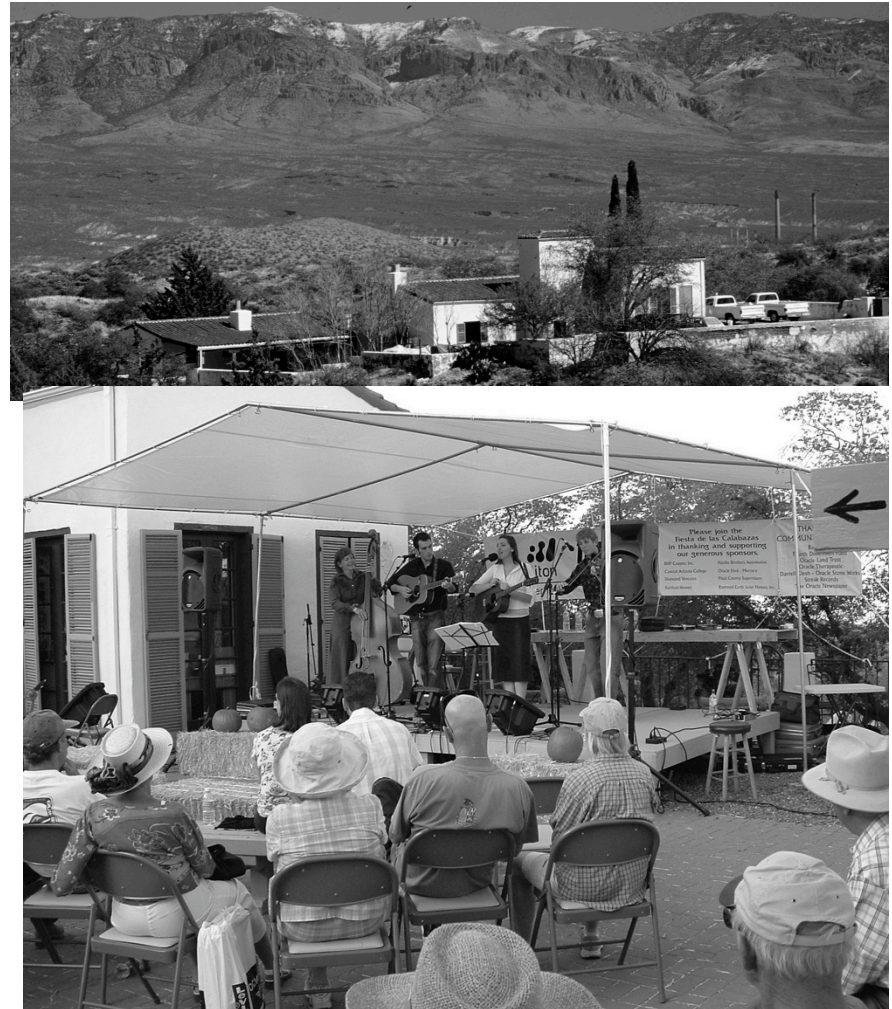
<http://www.youtube.com/watch?v=jYeloPKyrZA>

Director – Current Event

Oracle State Park

Agreement with Friends of
Oracle State Park

Friends will provide \$21,000
and volunteer time to keep
park open 6 months in 2012



Director – Current Event

Kartchner Caverns

1. Roads - asphalt slurry
2. Well-house building
3. New signage



Director – Current Event

Picacho Peak
State Park



Patagonia Lake
State Park

crack & slurry
seal of roadways



Director – Current Events

Buckskin Mountain State Park

Potable Water System Upgrades



Director – Current Event

Homolovi State Park

September 16-18, 2011

Stabilization projects by
Arizona Archaeological
Society

Kivas at Homolovi I and II



Director – Current Event

Kartchner Caverns
Star Night
September 24, 2011

Kartchner Caverns
Cave Fest
November 12, 2011



Director – Current Event

Dead Horse Ranch
State Park

Verde River Days
September 24, 2011



Director – Current Event

Sonoita Creek

Hummingbird
Monitoring
project

October 5, 2011



Director – Current Event

Tonto Natural Bridge
October 9

Rim Country Car Club
and Car Show

Volunteer
invention:
"the
Grabbinator"



Director – Current Event

Red Rock State Park
20th Anniversary
October 9, 2011

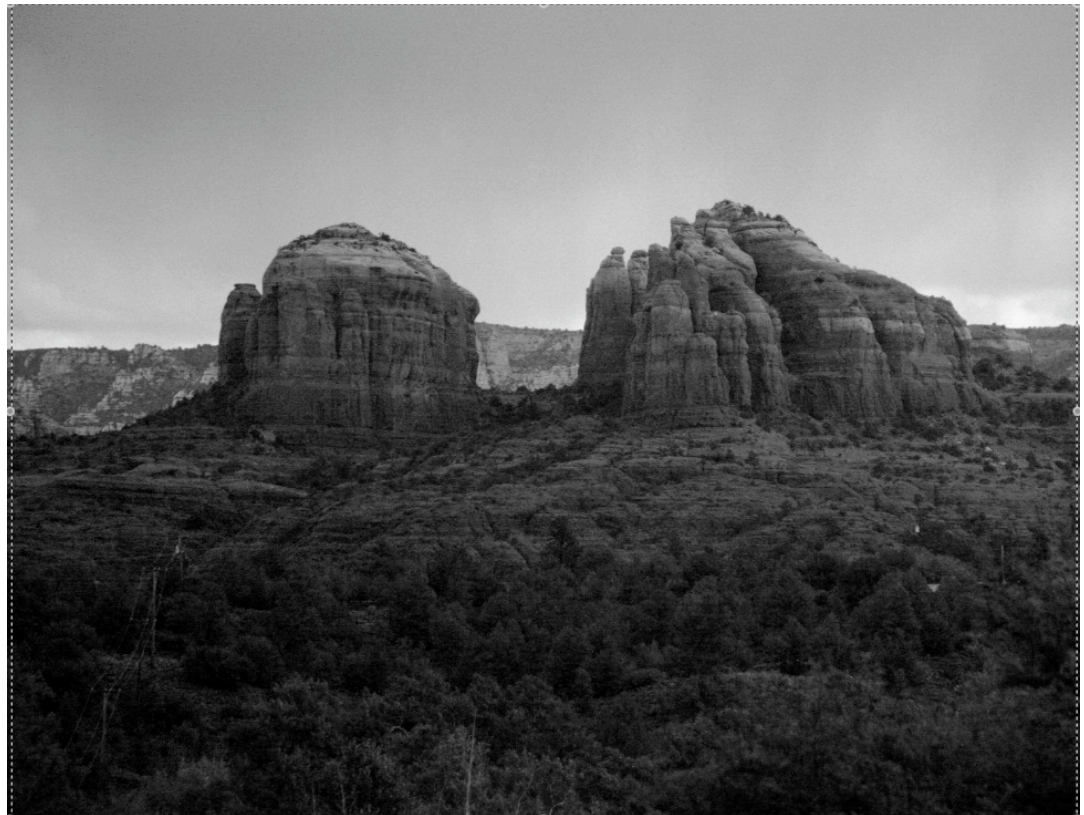


Director – Current Events

Red Rock State Park

October 11-12

Moonlight Hikes



Director - Current Event

Lost Dutchman State Park

November 10 – Moonlight Hike

November 11 – Music and Moonlight



Director – Current Event

Alamo Lake State Park

November 19, 2011

5th Annual Star Party



Director – Current Event

Friends of Verde River
Greenway

Walton Family
Foundation

Grant \$480,000

Invasive Species Removal



Director – Current Event

National Public Lands
Foundation

Landscape Stewardship
Award given to OHV
Ambassadors



Director – Current Events

Lost Dutchman State Park – Plane Crash tragedy
Wednesday, November 23, 6:30 pm

Park immediately closed to public/media by staff
Pinal County Sheriff's Emergency personnel set up in
day-use area



Director – Current Events

Future Events

December 2-3	Lake Havasu SP - Christmas Boat Parade of Lights
December 1-3	Buckskin Mountain SP - Vintage Trailer Roundup
December 10	Riordan Mansion SHP Holiday Party and Crafting
December 10	Fort Verde SHP - Victorian Holiday Events
December 16-17	Fort Verde SHP - Candlelight Tours
December 16-23	Yuma Quartermaster Depot SHP – Centennial Christmas Village
January 14, 15	Yuma Territorial Prison SHP - Gathering of the Gunfighters
February 11-14	CENTENNIAL EVENTS
February 21	Capitol Day for Arizona State Parks (tentative)
March	Arizona Heritage & Archaeology Month - Expo (Mar.3)
March 10	Cattail Cove SP – Geocache Bash
March 10-11	Picacho Peak SP – Civil War of the SW - Battle of Picacho Peak - Commemoration of 150 years since 1862.

BOARD ACTION ITEM

H.1.

Approve Minutes of October 26, 2011

Arizona State Parks Board Meeting

Arizona State Parks Board Advisory Committee
Update

1. Met with 10 Advisory Committees in October
2. Discussed Virginia flow-chart as adopted by
COPE

BOARD ACTION ITEM

H.2.

Consider Soliciting Applications for Advisory Committee Appointments

1. Arizona State Committee on Trails
2. Off-Highway Vehicle Advisory Group
3. Natural Areas Program Advisory Committee

4. Historic Preservation Advisory Committee
will continue to serve until Board is ready to
seek new members.

BOARD ACTION ITEM

H.3.

Consider Celebrating Our Partners through
Resolutions – Time Certain 11:00 AM

Recognition of all Arizona State Parks
Partners who have supported Arizona State
Parks through financial contributions and/or
in-kind support.

BOARD ACTION ITEM

H.4.

Consider Obtaining Public Comment on Proposed
Arizona State Parks Fee Schedule

BOARD ACTION ITEM

H.4.

Administrative Proposals

1. ASP Standard Annual Pass. Modify the restriction of use to add "from April 1 – October 31"
2. Rebooking fee Kartchner tours \$5 (new)
3. Reservation Fee – Establish fee for ramadas at \$5 per reservation (new)
4. Decrease minimum facility use fees for ramadas, group day use and group camping areas to \$15 minimum

Entrance/Day-Use Fees Proposals

1. Cattail Cove SP – Establish Day-Use fee for boat-in sites at \$10 (new)
2. Patagonia Lake SP – Increase boat-in Day-Use fee to \$15 on Sat., Sun., and Holidays from Memorial Day weekend to Labor Day weekend
3. Per Person Entrance fees – Establish Entrance fee range at \$2 to \$10 per person

BOARD ACTION ITEM

H.4.

Camping Proposals

1. Buckskin Mountain SP – Increase cabana range to
\$20 - \$50
2. Cattail Cove SP & Patagonia Lake SP – Increase camping
boat-in site range to \$15 - \$50
3. Camping parks – Ranges of pricing
Increase non-electric campsite ranges \$12 to \$25
Increase Electric campsites \$20 to \$50

**All fee changes within the established range require approval by the Executive Director of ASP*

BOARD ACTION ITEM

H.4.

Staff recommendation

Staff recommends that the Arizona State Parks Board direct staff to solicit public comment on the proposed fee schedule

Timeline

Staff will bring final recommended changes and public comments to the Arizona State Parks Board for consideration at its February 15, 2012 meeting

BOARD ACTION ITEM

H.5.

Discussion on Legislative Issues, Priorities,
Messaging Points and Potential Solutions for
Upcoming Legislative Sessions

BOARD ACTION ITEM

H.6.

Consider appointment of Interim Executive
Director or Recruitment of Executive Director

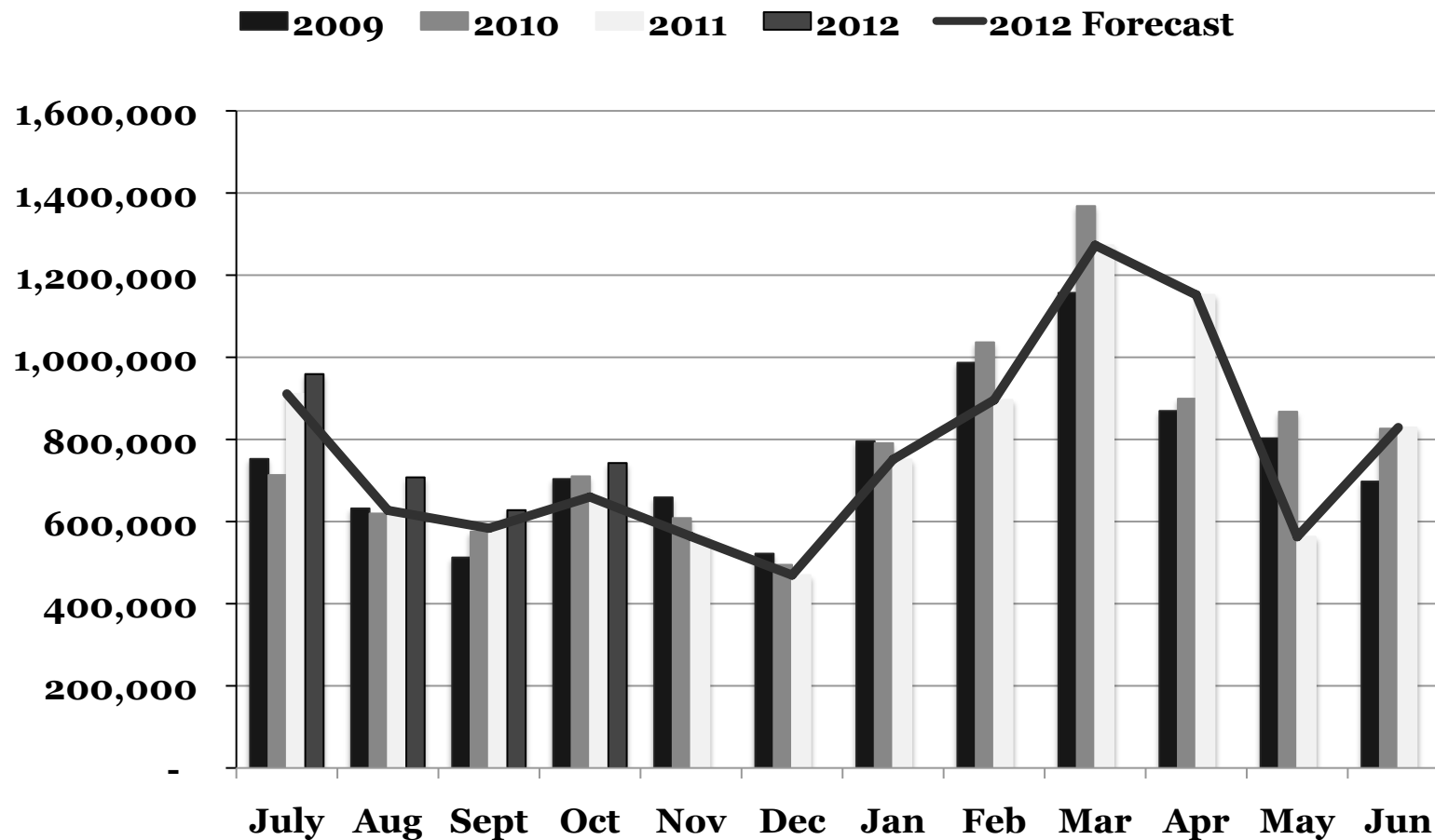
Revenue Forecast

I.2.

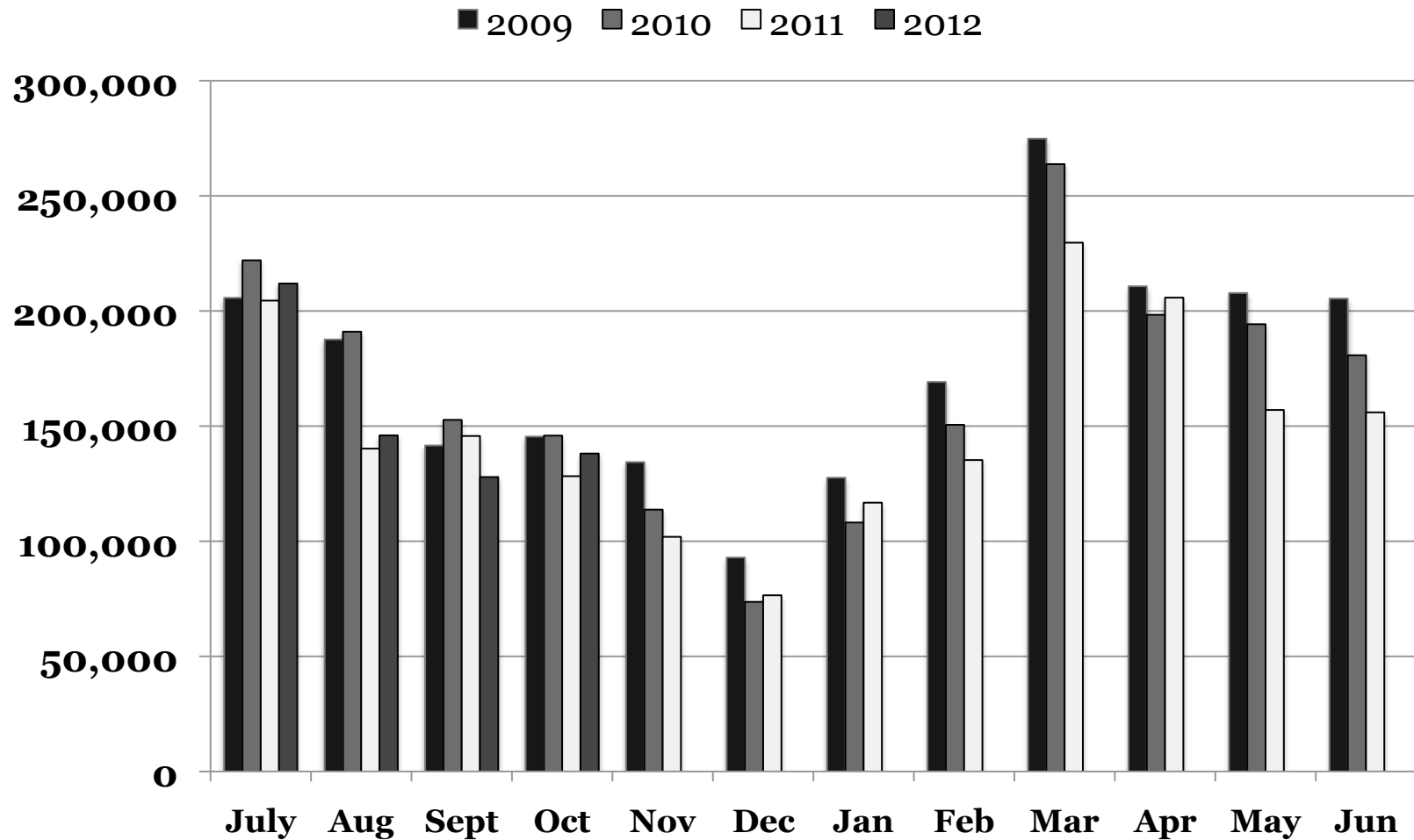
- 1) Enhancement Fund (Revenue)
- 2) Enhancement Fund (Visitation)
- 3) Off-Highway Vehicle Recreation Fund
- 4) Law Enforcement Boating Safety Fund
- 5) State Lake Improvement Fund
- 6) All Funds-Interest Earnings

Enhancement Fund

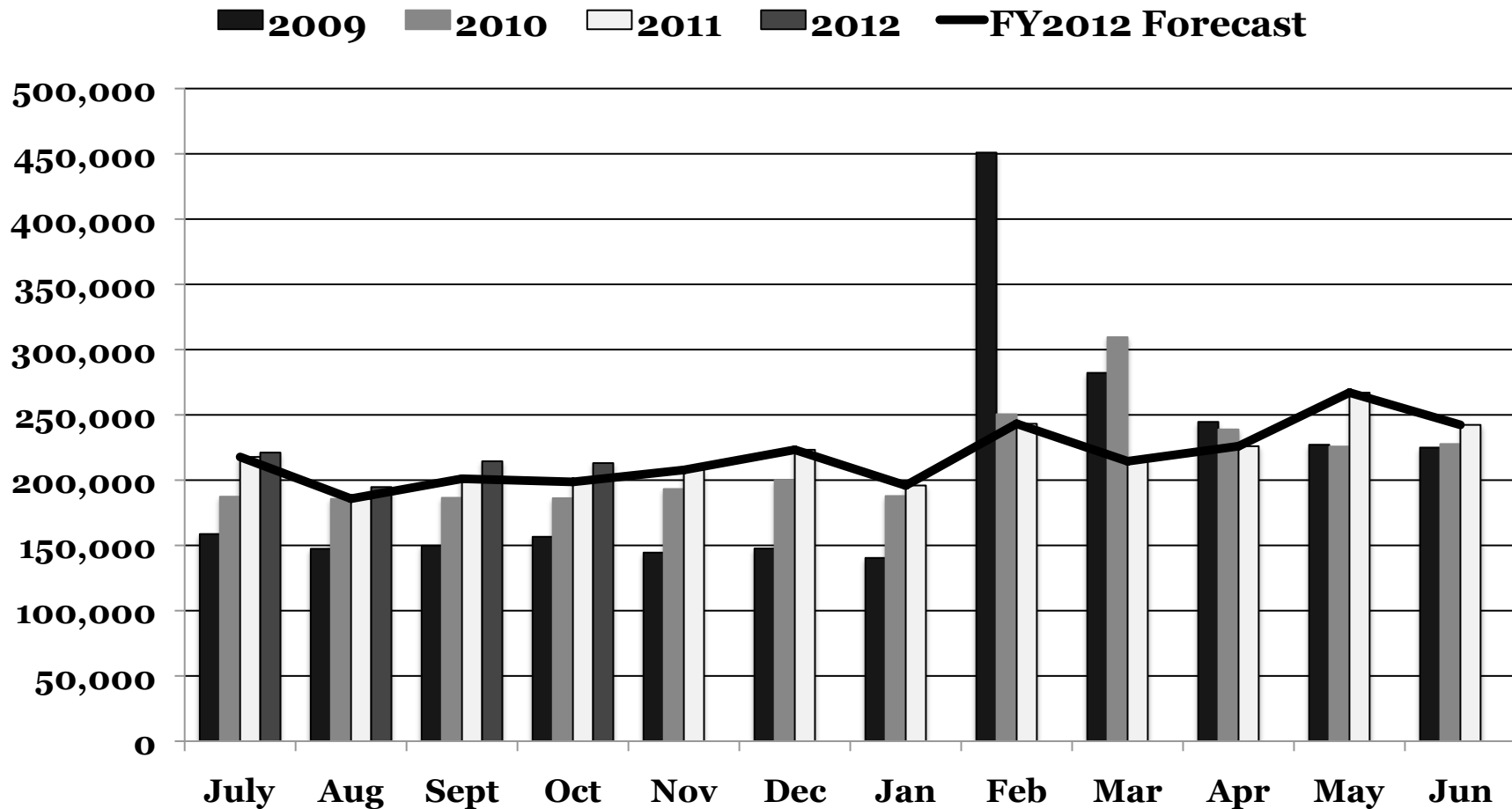
FY 2009 - FY 2012 Revenue



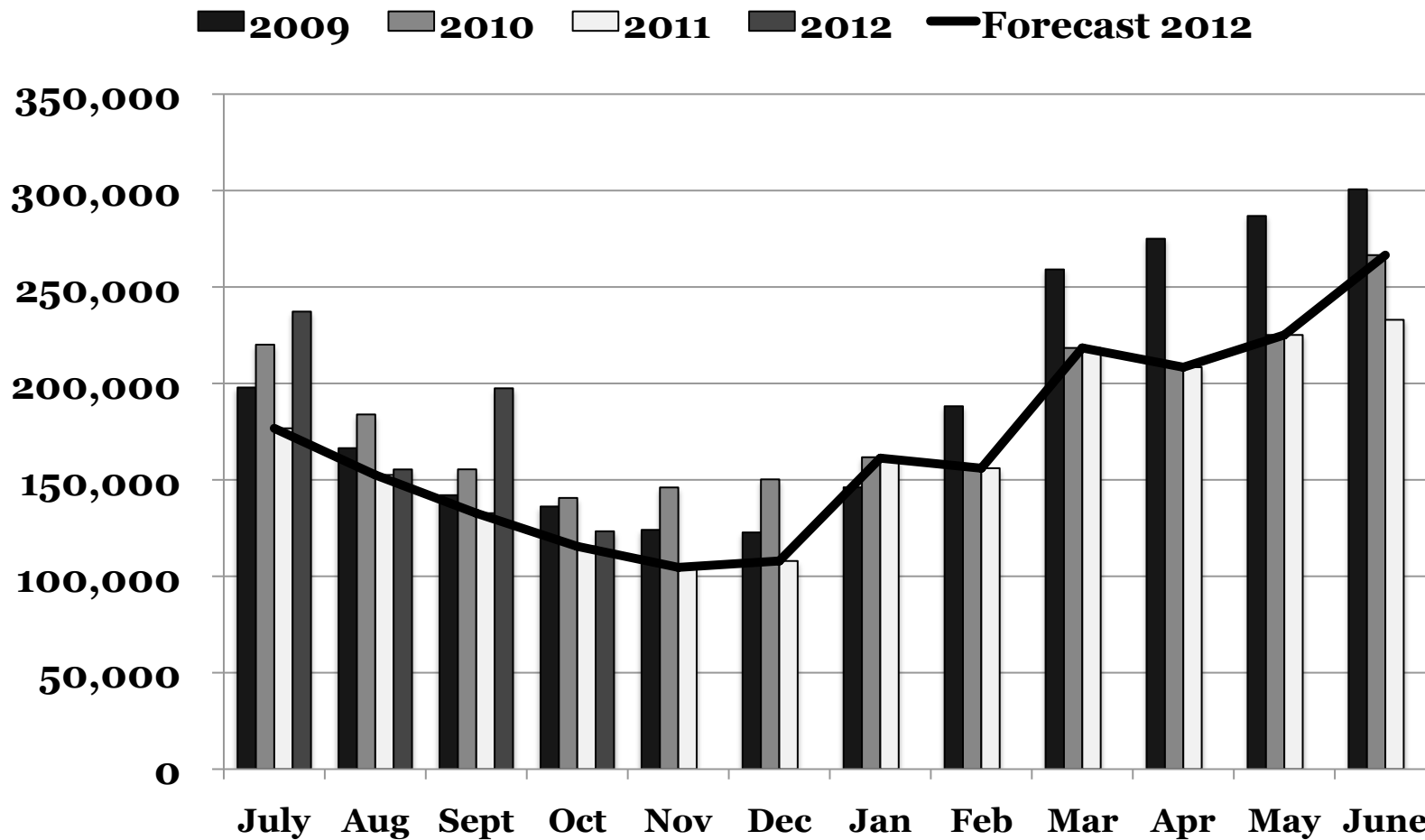
FY 2009 – FY 2012 -*Visitation*



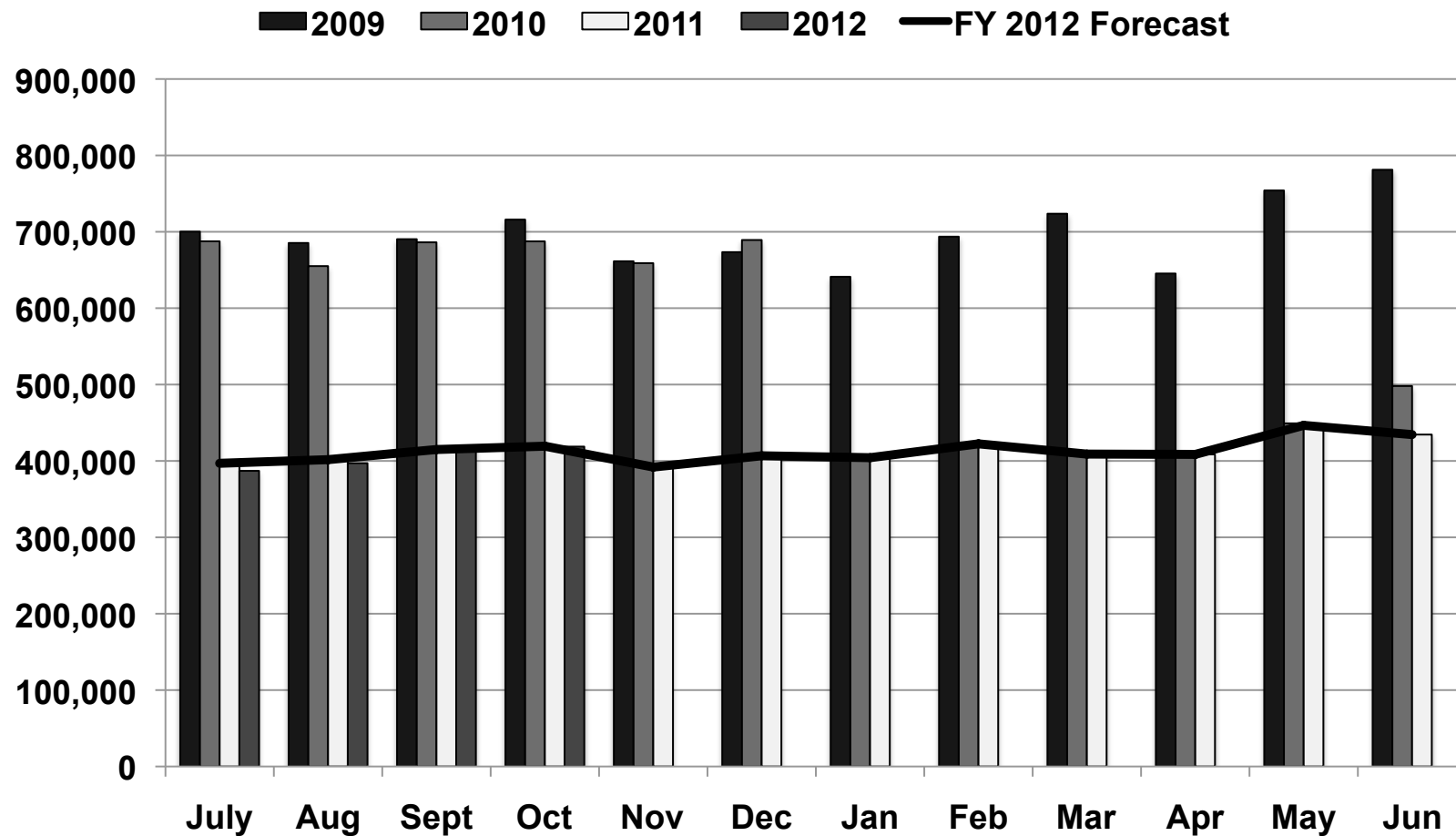
Off-Highway Vehicle Recreation Fund FY 2009 - FY 2012 *Revenue*



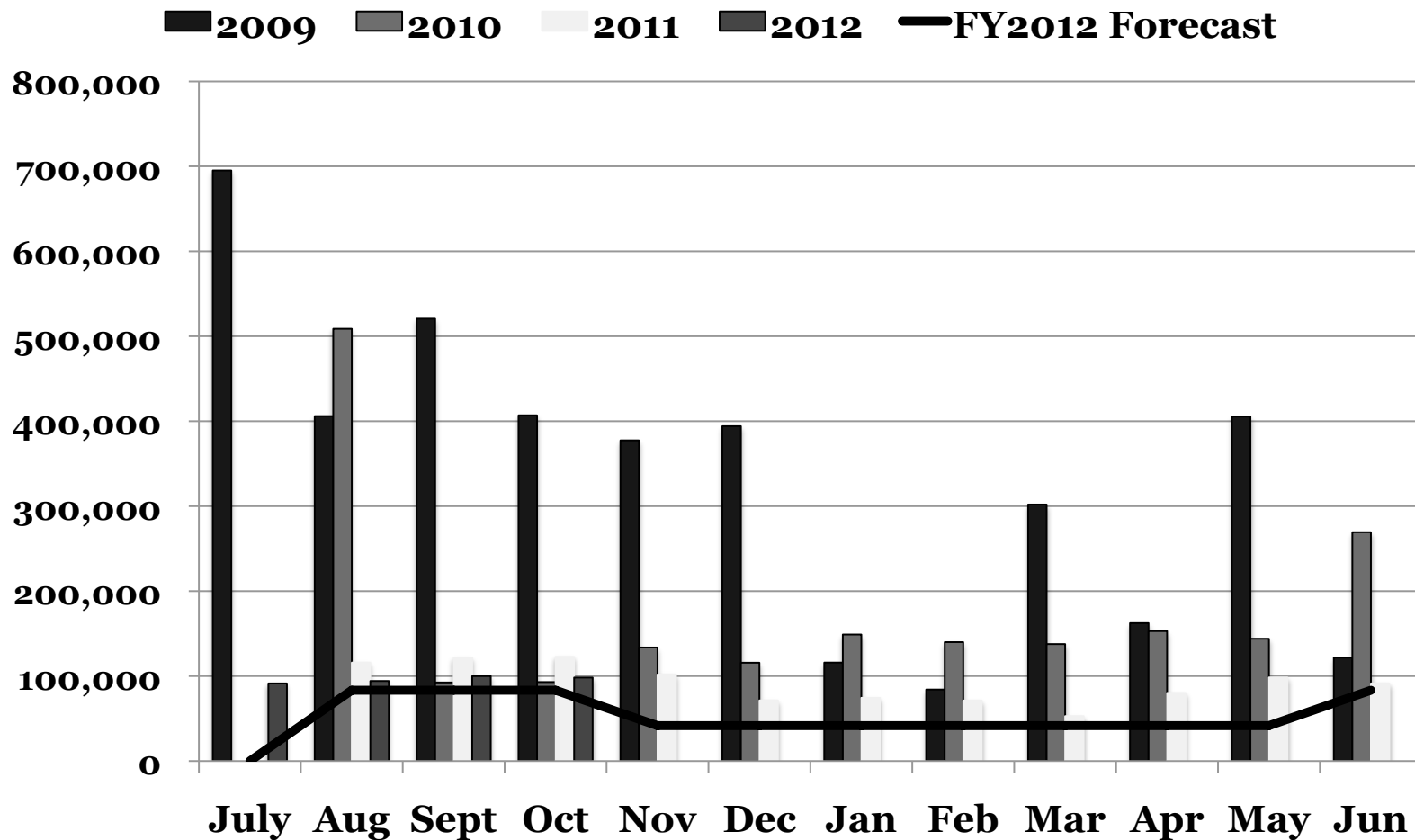
Law Enforcement Boating Safety Fund FY 2009 - FY 2012 *Revenue*



State Lake Improvement Fund FY 2009 -FY 2012 *Revenue*



All Funds Interest Earnings FY 2009 - FY 2012 *Revenue*



STATE PARKS OPERATIONS
NOVEMBER FY 2012 UPDATE

Parks Open Without Financial Partnerships - FY 2012

- 1) Alamo Lake SP
- 2) Buckskin Mountain SP
- 3) Catalina SP
- 4) Cattail Cove SP
- 5) Dead Horse Ranch SP
- 6) Fool Hollow Lake Recreation Area
- 7) Kartchner Caverns SP
- 8) Lake Havasu SP
- 9) Lost Dutchman SP
- 10) Patagonia Lake SP
- 11) Picacho Peak SP
- 12) Slide Rock SP
- 13) Tonto Natural Bridge SP

Parks Operated by Arizona State Parks Staff through Partnership Support

- 1) Fort Verde SHP
- 2) Homolovi SP
- 3) Jerome SHP
- 4) Lyman Lake SP (Seasonally closed)
- 5) Red Rock SP
- 6) Roper Lake SP

Parks Operated by Partners With No Arizona State Parks Staff

- 1) Boyce Thompson Arboretum SP
- 2) McFarland SHP
- 3) Riordan Mansion SHP
- 4) Tombstone Courthouse SHP
- 5) Tubac Presidio SHP
- 6) Yuma Prison SHP
- 7) Yuma Quartermaster Depot SHP

Parks Closed to the Public

1) Oracle State Park

(reopens for 3 months in Spring & 3 months in Fall of 2012)

2) San Rafael State Natural Area

Request for Information for the Lodge at Tonto
Natural Bridge State Park Update

1. Six formal responses received by deadline of October 21, 2011
2. ASP is reviewing the responses
3. RFI submissions to be discussed at the January Board meeting

Agency Sunset Review and Office of Auditor General

Audit Update – Milestones

Nov-Mar. 2011	Preliminary Review & Fieldwork
Mid May 2012	Draft audit report to agency
Mid June 2012	Final draft audit report to agency
End of June 2012	Public Release of Audit
Fall of 2012	Committee of Reference Hearing
2013 Legislative Session	Continuation Bill

Arizona State Parks Board

November 30, 2011

